

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
MEIGS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,834,900	\$3,363,500	\$3,440,800
Schedule B - K-12 Education	9,644,700	9,811,800	10,002,800
Schedule C - Health and Social Services	7,203,700	5,602,100	5,609,700
Schedule D - Law, Safety and Corrections	1,424,600	1,526,100	1,689,600
Schedule E - Recreation, Tourism and Preservation	1,055,000	1,073,700	1,109,900
Schedule F - Economic Development and Higher Education	632,300	393,500	308,500
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	969,400	897,400	4,498,100
Total	\$23,764,600	\$22,668,100	\$26,659,400

**STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF MEIGS COUNTY**

<u>2009-2010 City Taxes</u>	<u>Decatur</u>
Gas and Motor Fuel	\$40,800
Income	2,500
Beer	700
TVA Replacement	134,300
Sales	90,800
Mixed Drink	4,000
Excise	2,400
Telecom	100
Business	8,300
2009-2010 Total	<u>\$283,900</u>
Proj. 2010-2011	<u>\$290,400</u>

<u>2009-2010 County Taxes</u>	<u>MEIGS County</u>
Gas and Motor Fuel	\$1,411,800
Severance	13,600
Mixed Drink	1,800
Income	38,100
Beer	17,800
Alcoholic Beverage	20,100
TVA Replacement	1,548,600
Excise	11,000
Telecom	2,200
Business	14,500
2009-2010 Total	<u>\$3,079,700</u>
Proj. 2010-2011 Total	<u>\$3,150,500</u>

Total County	\$3,079,700
Total City	<u>\$283,800</u>
2009-2010 Total:	<u>\$3,363,500</u>
Total County	\$3,150,500
Total City	<u>\$290,300</u>
Projected	
2010-2011 Total:	<u>\$3,440,800</u>

*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

**STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF MEIGS COUNTY**

<u>2008-2009 City Taxes</u>	<u>Decatur</u>
Gas and Motor Fuel	\$40,500
Income	4,900
Beer	700
TVA Replacement	90,900
Sales	94,900
Mixed Drinks	3,400
Excise	4,500
Telecom	200
2008-2009 Total	<u>\$240,000</u>

<u>2008-2009 County Taxes</u>	<u>MEIGS County</u>
Gas and Motor Fuel	\$1,248,900
Severance	-
Mixed Drink	4,700
Income	39,400
Beer	18,700
Alcoholic Beverage	19,500
TVA Replacement	1,237,000
Excise	23,900
Telecom	2,600
2008-2009 Total	<u>\$2,594,800</u>

Total County	\$2,594,800
Total City	\$240,200
2008-2009 Total:	<u>\$2,834,900</u>

K-12 EDUCATION APPROPRIATIONS OF MEIGS COUNTY
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<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$9,140,000	\$9,288,000	\$9,475,000
Career Ladder	81,100	68,500	62,900
Child Nutrition Program	10,000	9,400	9,500
Coordinated School Health Program	94,400	-	-
Driver Education	7,200	5,700	5,700
Early Childhood Education	200,700	403,500	418,700
Extended Contract	67,800	-	-
Safe Schools	12,300	-	-
TN Early Intervention Services	31,200	36,700	31,000
Total	<u>\$9,644,700</u>	<u>\$9,811,800</u>	<u>\$10,002,800</u>

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF MEIGS COUNTY
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State Agency Benefit	2008-2009	2009-2010	2010-2011
CHILDREN'S SERVICES			
Adoption Services	\$55,900	\$55,000	\$56,100
Child & Family Management	48,300	51,100	48,700
Custody Services	54,300	61,600	62,000
Family Support Services	6,400	14,000	12,300
Needs Assessment	8,300	13,900	12,800
COMMISSION ON AGING			
Home and Community Based Services	19,000	19,000	19,000
Homemaker Program	400	400	400
Senior Citizens Centers	7,100	7,100	7,100
COMMISSION ON CHILDREN AND YOUTH			
CASA	15,000	15,000	15,000
Juvenile Justice Programs	9,000	9,000	9,000
COVER TENNESSEE			
AccessTN	49,000	56,500	56,500
CoverKids	47,600	63,200	78,400
CoverRx	38,900	50,800	60,500
CoverTN	40,500	38,200	36,600
HEALTH			
Health Services	252,700	210,000	194,400
Laboratory Services	16,600	13,400	13,300
Licensure & Regulation	36,900	35,500	36,100
Office of Policy, Planning, and Assessment	9,700	7,900	7,900
HUMAN SERVICES			
Child Care Benefits	2,300	2,500	2,200
Child Support	6,900	21,000	20,200
Community Services	7,400	4,500	4,100
Family Assistance Services	140,100	168,200	169,800
Field Operations	53,400	56,800	55,300
Temporary Cash Assistance	-	30,200	32,300
Vocational Rehabilitation	2,900	3,200	3,800
INTELLECTUAL DISABILITIES			
Community IDS Programs	39,800	33,600	26,500
TENNCARE			
TennCare Long-term Care Services	1,051,200	725,500	726,000
TennCare Program Services	4,153,300	3,065,600	3,037,500
TennCare Waiver and Crossover Services	1,009,300	746,700	782,000
TENNESSEE TAX REBATE PROGRAM			
	21,500	22,700	23,900
Total	\$7,203,700	\$5,602,100	\$5,609,700

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF MEIGS COUNTY**

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$135,800	\$167,900	\$390,200
Fire and Codes Enforcement Academy	8,200	9,300	8,500
Law Enforcement Training Academy	4,600	8,200	8,200
Police Pay Supplement	7,800	8,100	8,800
CORRECTION			
State Prosecutions	131,500	121,300	113,200
COURT SYSTEM			
Appellate and Trial Courts	108,800	110,600	109,800
Civil Legal Representation	4,300	4,100	4,100
Indigent Defendant's Counsel	32,300	50,800	43,400
CRIMINAL INJURIES COMPENSATION FUND			
	(500)	8,200	4,800
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	128,300	131,300	131,300
MILITARY			
Armories Utilities	13,400	11,400	12,000
Tennessee Army National Guard	1,500	1,500	1,500
PROBATION & PAROLE			
Adult Field Services	176,900	228,500	188,400
Community Correction Programs	71,500	81,800	81,800
PUBLIC DEFENDERS			
	96,600	92,400	96,900
SAFETY			
Law Enforcement	291,700	301,800	303,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	211,900	188,900	183,600
Total	<u>\$1,424,600</u>	<u>\$1,526,100</u>	<u>\$1,689,600</u>

RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF MEIGS COUNTY

<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$5,200	\$4,200	\$17,500
Environment	220,600	203,100	208,800
SECRETARY OF STATE			
Community Enhancement Grants	56,000	-	-
TENNESSEE ARTS COMMISSION GRANTS	1,800	5,200	-
TOURIST DEVELOPMENT			
Tourist Development	3,200	3,200	3,200
WILDLIFE RESOURCES	768,200	858,000	880,400
Total	<u>\$1,055,000</u>	<u>\$1,073,700</u>	<u>\$1,109,900</u>

ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF MEIGS COUNTY

State Agency Benefit	2008-2009	2009-2010	2010-2011
AGRICULTURE			
Agricultural Enhancement Program	\$126,600	\$111,100	\$102,200
Agricultural Fairs and Promotional Activities	1,400	900	800
Agricultural Resources Conservation Fund	16,100	1,300	1,300
Forestry Operations	256,000	-	-
Soil Conservation Districts	2,600	2,600	3,000
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	69,900	64,800	55,100
Development District Grants	2,900	2,900	2,900
FastTrack Development Program	-	48,700	-
HIGHER EDUCATION			
UT Agricultural Extension Service	94,400	103,100	84,600
UT County Technical Assistance Service	10,500	10,600	11,300
UT Institute for Public Service	5,800	5,800	5,800
UT Municipal Technical Advisory Service	2,500	2,500	2,700
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	8,900	6,400	6,400
Labor Standards	2,100	2,000	2,000
TOSHA	8,600	8,300	8,200
Workers' Compensation	24,000	22,500	22,200
Total	\$632,300	\$393,500	\$308,500

TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF MEIGS COUNTY
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$112,400	\$89,200	\$95,200
Highway Betterments and Maintenance	670,300	633,400	668,100
Safe Growth Grants	34,200	29,200	29,200
State Aid	152,500	145,600	145,600
Total Highway Construction	-	-	3,560,000
Total	<u>\$969,400</u>	<u>\$897,400</u>	<u>\$4,498,100</u>